

Aptus Value Housing Finance India Limited

(CIN : L65922TN2009PLC073881)

Registered Office and Corporate Office: 8B, 8th Floor, Doshi Towers, 205, Poonamallee High Road, Kilpauk, Chennai - 600 010. Tel: +91 44 4565 0000

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED DECEMBER 31, 2023

(INR In lakhs)

S. No.	Particulars	Consolidated			
		Quarter ended		Nine months ended	
		31.12.2023	31.12.2022	31.12.2023	31.12.2022
1	Total Income from Operations	35,142.02	28,626.80	99,063.35	79,485.18
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	20,514.23	16,844.86	57,812.84	47,734.37
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	20,514.23	16,844.86	57,812.84	47,734.37
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	15,758.71	12,556.97	44,786.33	36,771.79
5	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	15,755.87	12,556.57	44,777.81	36,770.57
6	Paid up Equity Share Capital	9,978.48	9,959.86	9,978.48	9,959.86
7	Reserves (excluding Revaluation Reserve)	3,60,180.37	3,10,272.59	3,60,180.37	3,10,272.59
8	Securities Premium Account	1,74,949.41	1,73,581.04	1,74,949.41	1,73,581.04
9	Net worth	3,70,158.85	3,20,232.45	3,70,158.85	3,20,232.45
10	Paid up Debt Capital/ Outstanding Debt	4,61,795.02	3,66,678.55	4,61,795.02	3,66,678.55
11	Outstanding Redeemable Preference Shares	-	-	-	-
12	Debt Equity Ratio	1.25	1.15	1.25	1.15
13	Earnings Per Share (of Rs. 2/- each)	-	-	-	-
	1. Basic (Not annualised for the quarter and nine months)	3.16	2.53	8.98	7.40
	2. Diluted (Not annualised for the quarter and nine months)	3.15	2.52	8.94	7.37

Notes:

- The above statement of unaudited consolidated results has been reviewed by the Audit Committee on January 31, 2024 and approved by the Board of directors on February 01, 2024.
- The financial statements have been prepared in accordance with the Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended.

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED DECEMBER 31, 2023

(INR In lakhs)

S. No.	Particulars	Standalone			
		Quarter ended		Nine months ended	
		31.12.2023	31.12.2022	31.12.2023	31.12.2022
1	Total Income from Operations	27,640.15	24,508.49	79,950.56	67,482.49
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	15,541.17	14,237.09	45,736.79	40,605.20
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	15,541.17	14,237.09	45,736.79	40,605.20
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	12,078.59	10,637.15	35,837.97	31,508.72
5	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	12,075.75	10,636.75	35,829.45	31,507.50
6	Paid up Equity Share Capital	9,978.48	9,959.86	9,978.48	9,959.86
7	Reserves (excluding Revaluation Reserve)	3,28,362.52	2,89,982.82	3,28,362.52	2,89,982.82
8	Securities Premium Account	1,74,949.41	1,73,581.04	1,74,949.41	1,73,581.04
9	Net worth	3,38,341.00	2,99,942.68	3,38,341.00	2,99,942.68
10	Paid up Debt Capital/ Outstanding Debt	3,71,773.75	3,31,662.86	3,71,773.75	3,31,662.86
11	Outstanding Redeemable Preference Shares	-	-	-	-
12	Debt Equity Ratio	1.10	1.11	1.10	1.11
13	Earnings Per Share (of Rs. 2/- each)	-	-	-	-
	1. Basic (Not annualised for the quarter and nine months)	2.42	2.14	7.19	6.33
	2. Diluted (Not annualised for the quarter and nine months)	2.41	2.13	7.15	6.31

Notes:

- The above is an extract of the detailed format of financial results filed for the quarter & nine months ended December 31, 2023 which had been reviewed by the Audit committee on January 31, 2024 and approved by the Board of directors on February 01, 2024 and subjected to a limited review by the Statutory auditors for the quarter & nine months ended December 31, 2023 and filed with the Stock Exchanges under Regulation 33 and 52 of the SEBI (Listing Obligations and Other Disclosure Requirements) Regulations, 2015, as amended. The full format of the aforesaid financial results is available on the website of the Company (www.aptusindia.com), BSE limited (www.bseindia.com), and National Stock Exchange of India Limited (www.nseindia.com).
- The financial statements have been prepared in accordance with the Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended.
- Amounts for the comparative periods presented have been reclassified / regrouped, wherever necessary.
- The Board of Directors of the Company at its meeting held on February 01, 2024 has considered and declared an Interim Dividend of Rs. 2/- per equity share (100%) of face value of Rs. 2/- each for the financial year 2023-24. The interim dividend will be paid to those members whose names appear in the Register of Members as on 09th February, 2024, being the record date for the purpose of payment of interim dividend.

On behalf of the Board of Directors

M Anandan

Executive Chairman

DIN 00033633

Place : Chennai

Date : February 01, 2024

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